

CERTIFICATE

2011

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011					
Alloc of MVT, RVT, 16/20M Vehicles & Sli					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	4,575	3,161	0.682
Debt Service	10-113				
Road	68-518c	7	94,104	74,611	16.086
Cemetery	12-1403	8	1,300	1,070	.231
		8			
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	99,979	78,842	16.999
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	4,638,418				
			November 1st Valuation		

Assisted by:

Address:

Attest: 10-21 2010

Pauline M Lee
County Clerk

John A. Khig
Lisa Hill
See Khig

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township
all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed
with the IRS. \$ _____

Walnut Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>77,764</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>77,764</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>53,111</u>	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>56,303</u>	
5b. Personal Property 2009	-	<u>59,609</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+	<u>10,463</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>63,574</u>	
8. Total Estimated Valuation July 1, 2010		<u>4,648,449</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,584,875</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01387</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>1,078</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>78,842</u>	
13. Debt Service Levy in this 2011		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>78,842</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Walnut Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	3,158	471	12	54	0
Debt Service	0	0	0	0	0
Road	73,480	10,968	268	1,274	0
Cemetery	1,126	168	4	20	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	77,764	11,607	284	1,348	0

County Treasurer's Motor Vehicle Estimate 11,607

County Treasurer's Recreational Vehicle Estimate 284

County Treasurer's 16/20M Vehicle Estimate 1,348

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14926

Recreational Vehicle Factor 0.00365

16/20M Vehicle Factor 0.01733

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

<u>Item Purchased</u>	<u>Contract Date</u>	<u>Term of Contract (Months)</u>	<u>Interest Rate %</u>	<u>Total Amount Financed (Beginning Principal)</u>	<u>Principal Balance On Jan 1, 2010</u>	<u>Payments Due 2010</u>	<u>Payments Due 2011</u>
544 JD rubber tire loader	3/1/10	60	4.50	36,500	36,500	0	7,300
Total					36,500	0	7,300

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	2,844	67	67
Receipts:			
Ad Valorem Tax		3,158	xxxxxxxxxxxxxxxxxx
Delinquent Tax	30		
Motor Vehicle Tax			471
Recreational Vehicle Tax			12
16/20 M Vehicle Tax			54
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,700	1,417	810
County Treasurer Beginning Balance		0	
County Treasurer ending Balance Dec 31			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,730	4,575	1,347
Resources Available:	4,574	4,642	1,414
Expenditures:			
Officers Pay	1,522	1,300	1,300
Salaries & Wages			
Employee Benefits			
Supplies	1,990	1,375	1,375
Equipment	610		
Buildings Maintenance	300	400	400
Insurance			
Equipment Storage		1,500	1,500
publication	85		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,507	4,575	4,575
Unencumbered Cash Balance Dec 31	67	67	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	4,575	4,575	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Walnut Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	7,883	303	1,983
Receipts:			
Ad Valorem Tax	68,209	73,480	xxxxxxxxxxxxxxxx
Delinquent Tax	1,523		
Motor Vehicle Tax	9,578	10,528	10,968
Recreational Vehicle Tax	211	268	268
16/20M Vehicle Tax	903	925	1,274
Slider	872		0
Special Highway/Gasoline Tax	5,411	5,500	5,000
County Treasurer Beginning Balance	2,254	2,610	
County Treasurer ending Balance Dec 31	-2,610		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	86,351	93,311	17,510
Resources Available:	94,234	93,614	19,493
Expenditures:			
Officers Pay	3,325	3,400	3,400
Salaries & Wages	11,930	14,000	14,000
Employee Benefits	4,338	4,500	4,500
Road Maintenance			
Road Materials	32,810	50,000	50,000
Equipment	34,408	13,731	16,204
Insurance	4,120	6,000	6,000
Equipment Storage	3,000		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	93,931	91,631	94,104
Unencumbered Cash Balance Dec 31	303	1,983	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	96,802	91,631	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	10,768
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	10,768
Total Expenditures	
Unencumbered Cash Balance, Dec 31	10,768

Walnut Township
FUND PAGE

2011

Adopted Budget Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	70	0	38
Receipts:			
Ad Valorem Tax	980	1,126	xxxxxxxxxxxxxxxx
Delinquent Tax	26		
Motor Vehicle Tax	161	151	168
Recreational Vehicle Tax	4	4	4
16/20 M Vehicle Tax	16	13	20
Slider	16		0
County Treasurer Beginning Balance	41	44	
County Treasurer ending Balance Dec 31	-44		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,200	1,338	192
Resources Available:	1,270	1,338	230
Expenditures:			
Sumner Cemetery	680	700	700
Mt Gillian Cemetery	590	600	600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,270	1,300	1,300
Unencumbered Cash Balance Dec 31	0	38	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,300	1,300	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2011

The governing body of
Walnut Township
Atchison County

will meet on September 20, 2010 at 6:00 pm at 3199 Sheridan Road, Atchison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3199 Sheridan Road, Atchison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	4,507		4,575	0.751	4,575	3,161	0.680
Debt Service							
Road	93,931	17.112	91,631	17.465	94,104	74,611	16.051
Cemetery	1,270	0.246	1,300	0.268	1,300	1,070	0.230
Non-Budgeted Funds							
Special Machinery							
Totals	99,708	17.358	97,506	18.484	99,979	78,842	16.961
Less: Transfers	0		0		0		
Net Expenditure	99,708		97,506		99,979		
Total Tax Levied	70,147		77,764		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,041,305		4,212,261		4,648,449		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		36,500		
Total	0		0		36,500		

*Tax rates are expressed in mills.

Dee Gehring, Clerk
Township Officer

Official Publication
NOTICE OF BUDGET HEARING

The governing body of Walnut Township, Atchison County, will meet on September 20, 2010 at 6:00 p.m. at 3190 Sherman Road, Atchison, for the purpose of hearing and answering objections of taxpayers relating to the proposed operating funds and the amount of ad valorem tax. Detailed budget information is available at 3190 Sherman Road, Atchison, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2010 Ad Valorem Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year For 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
Salaries	4,897		4,575	0.751	4,575	3,161	0.680
Benefits	93,091	17.112	91,631	17.465	94,104	74,611	16.051
Depreciation	1,270	0.246	1,300	0.268	1,300	1,070	0.230
Utilities							
Security Services							
Grass	93,708	17.358	97,506	99.979	99,979	78,842	16.961
Landfill			0	0	0		
Ad Expenditure			97,506	99.979	99,979		
Final Tax Levied	72.147		77.764				
Assessed Valuation	4,241,305		4,212,261	4,648,449	4,648,449		
Outstanding indebtedness January 1							
	2009		2009		2010		
Gen. Fund	0		0		0		
Other	0		0		0		
Unpaid P. & I.	0		0		36,500		
Total	0		0		36,500		

* Tax rates are expressed in mills.
Don Gehring, Clerk, Township Officer
September 8, 2010